OPERATIONAL GOALS

Major Targets	Key Actions	Resources needed	Timeframe	Lead Personnel
Goal 1: To maintain the existing levels of lion population recovery and reduced human-lion conflict in the Amboseli ecosystem				
Verify performance & impacts of Lion Guardian activities in Amboseli Group Ranches	Complete three cycles of full lion monitoring surveys across Amboseli study area (3,500 km2) Analyze lion population data Collect data on performance indicators (reduced mitigation, reduced lion killing, etc.)	 LG & Biologist availability Working vehicles Funds for fuel/equipment Access to bait Time to analyze data 	Ongoing	S. Dolrenry P. Briggs
Continue Lion Guardian mitigation reduction activities	Reinforce all bomas that experience depredations and reduce further loss by 75% LGs recover at least 75% of reported lost livestock Mitigate problems animals (warn herders, scare animals) 1. Utilize collars on chronic problem lions 2. Analyze mitigation effectiveness	 Active LGs Coordinators to verify mitigation work Funds: collaring & equipment Available Biologist Working vehicle 	Ongoing	L. Maamai L. Hazzah S. Dolrenry
Goal 2: To enhance connectivity between all major lion populations in Kenyan & Tanzanian Maasailand landscape by reducing lion killing by an average of at least 75% over at least 2,500 km2 over the next five years.				
Strengthen collaboration & communication between different actors on transboundary (Kenya/Tanzania) lion research & conservation issues	Co-facilitate cross-border Maasailand lion meeting Plan & pursue follow-up actions based on agreed priorities for trans-boundary collaboration	 Time for meetings & engagement with invited participants Time to arrange materials & presentations Funds for materials, transport, & accommodation 	January 23-25	L. Hazzah S. Dolrenry
	Design a platform to share lion population/ID info across priority landscapes to enhance knowledge of connectivity 1. Brainstorm about possible collaborative IT platforms 2. Discuss platforms/templates at cross-border Maasailand meeting 3. Collate/gather all available info	 Funds: support/develop platform, IT specialist LG senior staff time 	Ongoing	S. Dolrenry P. Briggs
Support development of capacity of Tarangire Lion Project to initiate Lion Guardians program	Assist TLP with initial recruitment, design, & implementation of LG program 1- Share protocols & continue recruitment process 2- LG senior staff & Kenyan LG visit Tarangire multiple times 3- Tarangire LG comes to training center 4- Set up spoor count protocol	 LG senior staff time Availability of materials to share (prior to training manual) Availability of Training Center 	Mid 2014	L. Hazzah L. Maamai S. Dolrenry

OPERATIONAL GOALS

Support Ngorongoro Lion Project to engage community & increase interest in the Lion Guardians program	Assist NLP with initial introduction to community & hiring of community manager to aid in project initiation (LG team go to NCA) Advise on gathering appropriate baseline data	 LG senior staff time Provide NCA with funds for staff position & other resources 	Ongoing	L. Hazzah E. Kesoi
Evaluate opportunities for Lion Guardians expansion in Tsavo West-Amboseli corridor area	Carry out reconnaissance survey & collection of baseline data in potential sites Establish contacts & dialogue with potential partners working around Tsavo	LG senior staff timeWorking vehicleAvailability of partnersKWS permission	Mid 2014	S. Dolrenry P. Briggs E. Kesoi
Evaluate opportunities for Lion Guardians expansion in Mailua/Matapato area connecting Amboseli to Shompole	Carry out reconnaissance survey in Mailua/Matapato in collaboration with Shompole lion project. 1. Discuss at cross-border meeting 2. Meet with Shompole lion project & design recce	LG senior staff timeWorking vehicle & funds for fuel etc.Availability of partners	Mid 2014	S. Dolrenry P. Briggs E. Kesoi

Goal 3: To expand Lion Guardians' reach & impacts beyond southern Kenya & northern Tanzania by training at least 10 other conservation projects operating in key range sites in the Lion Guardians methodology, & bringing at least two of those projects up to Lion Guardians operating standards.

Transition Ruaha from a	Continue to train LG Ruaha manager &	•LG senior
sole-implementer to a	staff but wean support	•Materials fo
joint-partner project		

3. Conduct recce

LG senior staff time

aterials for transition

August 2014

L. Hazzah

Train three conservation groups in LG methodology

Identify/accept appropriate affiliate/partners.

- 1. Request baseline data from target site to streamline training
- 2. Complete training/follow-up

•Training materials

- •Available camp resources
- •LG staff available to assist
- LG staff available to assist
- •Availability of Training Center

Jan-Dec 2014 LG senior staff



ORGANIZATIONAL GOALS

Major Targets	Key Actions	Resources needed	Timeframe	Lead Personnel
Goal 4: To build Lion Guardians' information tools platforms in order to provide the technical knowledge & skills needed to execute, improve & monitor its programs.				
Produce training materials by codifying LG process & developing appropriate training modules	Codify training materials Complete training manuals Field test certification standards through evaluations on Lion Guardians in Amboseli Develop, design, print, & test prototype of all training materials	 Funds for salary & transport costs Access to LG team & past protocols to compile & data Access to translator (maybe LG staff) for testing standards with Amboseli LGs Printing materials LG senior staff time 	Mid 2014	V. Shelley LG senior staff
Build new data platform to improve our ability to monitor LG programs & measures of success	Identify all existing & needed datasets Work with database consultant to design a more comprehensive database	•LG senior staff time •Consultant availability	End 2014	S. Dolrenry P. Briggs L. Maamai M. Kennedy
Develop new mitigation techniques	Pilot/test mock-hunts technique 1. Continue data collection 2. Analyze preliminary data (Q1) 3. Refine methodology 4. Continue study & data collection 5. Analyze/write final report	Biologist/LG availability Working vehicle Funds for: fuel, equipment, vehicle maintenance	End 2014	P. Briggs S. Dolrenry E. Kesoi
	Pilot/test lion lights technique 1. Continue data collection 2. Analyze preliminary data (May 2014) 3. Refine methodology 4. Continue study & data collection	 LG availability & LG camp staff LG participation to verify depredation reports Funds: fuel for motorbike 	End 2014	S. Dolrenry R. Morinke
Goal 5: To develop Lion Guardians' organizational capacity in key areas of human resources, management systems, communications, networks & collaborations, & sustainable financing.				
Strengthen knowledge & reputation of LG program amongst key target audiences	Develop & implement communication strategy & targets Publish three papers in peer-reviewed journals Write/Develop LG Photo Book	•Salary for Comms staff •Access/time from LG team Funds for book production	Ongoing	S. Chandra S. Dolrenry J. Davie L. Hazzah P. Briggs
Further develop & strengthen all aspects of the organization's financial, management, performance metrics & administration	Design systems to allow for improved management systems (HR policy, financial outputs/budgets Improve performance metrics to evaluate LG growth	•Salary for position •Accountant, HR specialist & LG team •Time from LG staff	Ongoing	L. Hazzah L. Sutton J. Holley

ORGANIZATIONAL GOALS

Increase support from tourism operators to LG program	Review current contributions & discuss with operators about other avenues for additional support	Time Tour operator availability	Mid 2014	L. Hazzah
Diversify & expand core & programmatic funding sources	Write grant proposals Host 5-10 donor groups	• Time	End 2014	L. Hazzah S. Dolrenry S. Chandra C. Kennedy
	Hold US fundraiser 1. Organize venues/invitations 2. Follow-up with hosts & guests 3. Develop fundraising tools (presentations, photos, video, etc.)	• Help finding venues & compile guest list Funds for transport, travel, accommodation, venue, etc.	March 2014	L. Hazzah S. Dolrenry C. Kennedy S. Chandra
Improve facilities in camp/training center	Continue LG staff mechanics training 1. Purchase necessary equipment 2. Professional mechanic training in camp	•Funds: Tools, structure, mechanic accommodation/food •Availability of LG staff/ trainees	Ongoing	P. Briggs J. Purka S. Dolrenry
	Camp improvements/ maintenance 1. Identifying needs 2. Seeking out materials 3. Employ a skilled builder	Funds: materials, labor, transportLG senior staff time	Ongoing	P. Briggs L. Hazzah

